Trakindo CAT



MAINHEIM VISIT for PT Pertamina EP

Jakarta, 29 Sep 2023
Power System Division HO
Confidentiality Status Green

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PROTOKOL KESELAMATAN & KESEHATAN















Pastikan Anda mengetahui nomor telepon darurat, jalur evakuasi, dan First Aider/ Floor Warden di lokasi Anda. Perhatikan ergonomi posisi kerja dan bahaya sekitar tempat kerja Anda. Jangan melakukan virtual meeting sambil menyetir kendaraan. Laksanakan PHBS (Perilaku Hidup Bersih dan Sehat): Mencuci tangan dan memakai masker jika diperlukan.

TATA LAKSANA VIRTUAL MEETING



Matikan mikrofon Anda saat tidak dalam giliran berbicara.



Gunakan raise hand bila ingin bertanya atau menginterupsi.



Jaga kerahasiaan informasi Perusahaan.



Tidak diperkenankan untuk mengambil gambar (foto, screen capture, screen recording).



Background

- PWS has big opportunity in Prime Product and Product Support for PT Pertamina EP in 2024
- Engine Sales target For PT PEP Group increased significantly in 2024 by \$ 2 Mio (eq. 4 x CG 17-16 and 5 units 3512).
- Product Support Target for Plan PT PEP for 92 units comprise of 84 CAT units and E60 4 unit
 MWM od CAT CG
- Factory Visit play a key Role to enabling Convincing and confirming PT PEP on CAT Quality Products
- Securing MWM and CG in the TVM4, as it is the door to lock the opportunity.

Opportunity & Goal

Oppies:

By visiting the production process and quality in 4 days, we will be able to:

- Secure the best experience in customers perception.
- Secure Order for 2 x E60 for PEP Sukowati
- Secure Maintenance Contract for MWM in PEP
- Ensure the Branches After Sales capacity in supporting TAT improvement

Objective: Convince customer to hold Contract for MWM in TVM4 and new CG units for any Gas **Engine Opportunities**

- Deliverables: Factory Visit for PT PEP Sukowati Management Team
 - Overview for CAT Production Facilities in Mainheim
 - Single Letter Appointment for PT TU to be a dealer in CG Series

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Scope & Event Duration

Activity

Factory Visit in Mainheim with Customer

Duration

• 5 day in 5 – 10 October 2023 CAT Factory Mainheim

Cost

Trakindo 1 Pax only US\$ 5.000

Team

- PT Trakindo 1 Pax Management Level
 - Teuku Syahrial
- PT PEP
 - 1. Bong Bongan Tampubolon VP Supply Chain
 - 2. Wiratama GM Zona 11
 - 3. David SM Produksi PEP
 - 4. Hakkim VP Operasi PEP
 - 5. Chandra Manajer projects PEP

Place & Time



Activity

• Factory Visit in MWM Headquarters | Caterpillar Energy Solutions GmbH, Carl-Benz-Straße 1, 68167 M

Place & Time

This event will be held:

■ Date : 05 Nov 2023 till 10 Nov 2023

■ Venue : CAT Mainheim Location : Frankfurt

- a. Participant are PEP team near the meeting location
- b. . Participant are member in visiting CAT will be stay in the

Mercure Hotel Mannheim am Rathaus

F7 5-13, 68159 Mannheim, Germany

+49621336990



ESTIMATED COST

Below estimation Factory Visit per Pax. (in IDR) for 2 pax

1. Air Ticket (Eco) : 47.888.100, -

2. Rent Car/Taxi : 12.000.000 -

3. 5 days Hotel 3 Star : 15.000.000, -

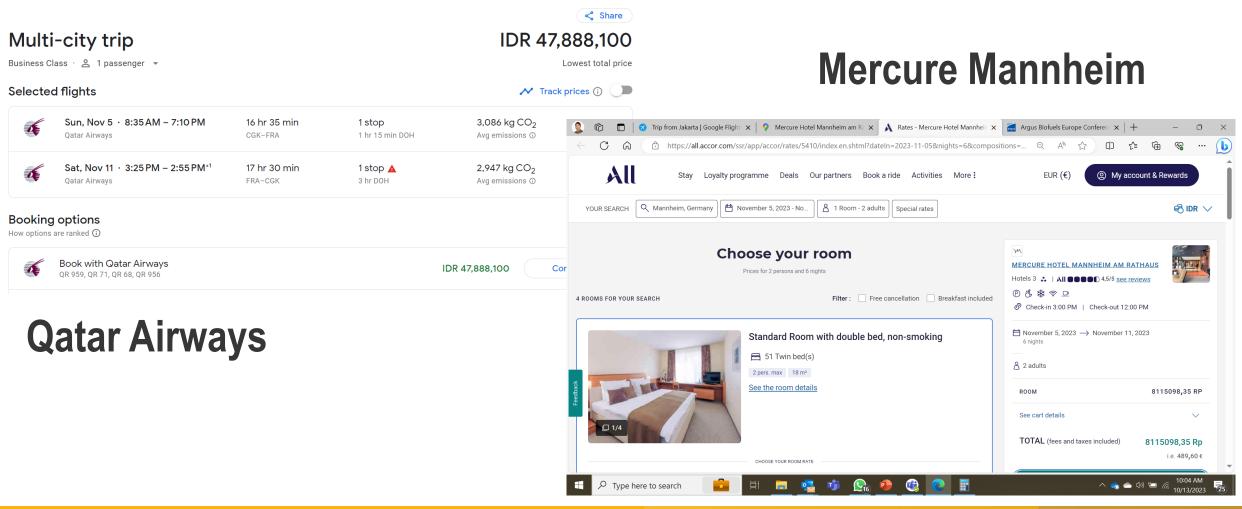
4. Lunch : 3,000.000,-

Total cost / orang : 77,888,100, -

Total cost IDR 77,888,100 already embedded in Projects Sukowati



ESTIMATED COST







Power System Division

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