

OVERSEAS TRAINING PROPOSAL

BUSINESS CASE

- Cap & Cap Serviceman condition needed to be improved to support business needs in marine industries, i.e:
 - CVA Level 3 for PT. Pertamina Trans Kontinental opportunity 80 90 ships (Preventive Maintenance & Overhaul)
 - 2. Project GOH Marine Engine at PT. Tanjung Kumawa Sorong, opportunity CVA.
 - 3. TNI AL Maintenance and troubleshooting
 - 4. PT Dharma Indah Sulawesi Utara, opportunity CVA.
 - 5. Global Value Agreement CAT Program
 - 6. Marine Commissioning & Sea Trial
 - 7. Mobile 24/7 Marine Troubleshooting/Testing Adjusting
- Caterpillar global standards that need to be met related to improving the quality of Customer support, TCDPA & SEP.
- Trakindo "Cepat & Pasti" commitment to Customer need to fulfill.

OBJECTIVES:

- Ensuring support capability for Customers in the Marine industries
- Ensure compliance with standards set by Caterpillar to conduct sea trial process in the Marine industries.
- Ensure bench strength in Marine Serviceman capability.
- Support Customer needs accordingly with the MEP in the respective areas.
- Build Trakindo Training Center capability through CAT Course accreditation program. By being accredited in certain courses, Trakindo curriculum will be align and able to deliver CAT global standard training that is equivalent and recognized by Caterpillar.

CANDIDATES

The candidates for this program are Instructors and Serviceman from respective industries and areas.

All Candidates have attended a series of development programs before taking this CMA certification as pre-requirement:

Technician Name	Heru Erlambang	Chrisno Wibowo	Hein Malessy	Setyo Baskoro	Rony Anas		
SN	8063	15260	12440	4481	13679		
Position	Senior Technician	Senior Technician	Senior Technician	Instructor	Instructor		
Area JAVA		JAVA	EAST INDONESIA	HR	HR		
Branch	Surabaya	Batam	Sorong	Cileungsi	Cileungsi		
AA06JC028 - ELECTRONIC TROUBLESHOOTING I	Completed (Cileungsi, 29 Aug - 2 Sep 2022)	Completed (Cileungsi, 16 - 20 May 2022)	Completed (Cileungsi, 29 Aug - 2 Sep 2022)	Completed (Cileungsi, 21 - 25 Mar 2022)	Completed (Cileungsi, 21 - 25 Mar 2022)		
AA06JC029 - D3500 MASTER MECHANIC	Completed (Cileungsi, 26 - 30 Sep 2022)	Completed (Cileungsi, 4 - 8 Apr 2022)	Completed (Cileungsi, 4 - 8 Apr 2022)	Completed (Cileungsi, 18 - 22 Feb 2019)	Completed (Cileungsi, 12 - 16 Sep 2022)		
AA06JC145 - VILT - CAT ELECTRIC POWER (CEP) II	Completed (Online, 13 - 17 Jun 2022)	Completed (Online, 13 - 17 Jun 2022)	Completed (Online, 13 - 17 Jun 2022)	Plan 2024	Plan 2024		
AA06JC146 - CAT ELECTRIC POWER (CEP) II HANDS-ON	Completed (Cileungsi, 25 - 27 Jul 2022)	Completed (Cileungsi, 18 - 20 Jul 2022)	Completed (Cileungsi, 25 - 27 Jul 2022)	Plan 2024	Plan 2024		
AA06JC147 - VILT - CAT ELECTRIC POWER (CEP) III	Completed (Online, 20 - 24 Jun 2022)	Completed (Online, 20 - 24 Jun 2022)	Completed (Online, 20 - 24 Jun 2022)	Plan 2024	Plan 2024		
AA06JC148 - CAT ELECTRIC POWER (CEP) III HANDS-ON	Completed (Cileungsi, 27 - 29 Jul 2022)	Completed (Cileungsi, 20 - 22 Jul 2022)	Completed (Cileungsi, 27 - 29 Jul 2022)	Plan 2024	Plan 2024		
AA06JC021 - MARINE ENGINE SYSTEMS TROUBLESHOOTING	Completed (Dubai, 1 - 5 May 2023)	Completed (Dubai, 1 - 5 May 2023)	Completed (Dubai, 1 - 5 May 2023)	Completed (Dubai, 1 - 5 May 2023)	Completed (Dubai, 1 - 5 May 2023)		
AA06JC022 - MARINE INSTALLATION & DIAGNOSTICS	Completed (Dubai, 3 - 7 Jul 2023)	Completed (Dubai, 3 - 7 Jul 2023)	Completed (Dubai, 3 - 7 Jul 2023)	Completed (Dubai, 3 - 7 Jul 2023)	Completed (Dubai, 3 - 7 Jul 2023)		
AA06JC020 - CAT MCS COMBINED CONTROLS	Completed (Dubai, 8 - 12 May 2023)	Completed (Dubai, 8 - 12 May 2023)	Completed (Dubai, 8 - 12 May 2023)	Completed (Dubai, 8 - 12 May 2023)	Completed (Dubai, 8 - 12 May 2023)		



All Candidate have signed a commitment to continue working at Trakindo for at least two years from certification through a written agreement.

TRAINING PROPOSAL

As part of the Corporate Strategy to fulfil the business requirement we propose CAT "Certified Marine Analyst" Certification which will be conducted in CAT Learning Center - Dubai.

The candidates for the program are listed below:

								Cost Plan					
No	Participants Name	SN	Position	Division	Branch	Date	Location	Course Fee	Flight Overseas	Hotel	Food	Total	Budget Status
1	Heru Erlambang	8063	Senior Technician	JAVA	Surabaya	28 Aug - 1 Sep 2023	CAT Learning Center - Dubai	\$2.700	\$1.400	\$700	\$120	\$4.920	Budgeted
2	Chrisno Wibowo	15260	Senior Technician	JAVA	Batam	28 Aug - 1 Sep 2023	CAT Learning Center - Dubai	\$2.700	\$1.400	\$700	\$120	\$4.920	Budgeted
3	Hein Malessy	12440	Senior Technician	EAST INDONESIA	Sorong	28 Aug - 1 Sep 2023	CAT Learning Center - Dubai	\$2.700	\$1.400	\$700	\$120	\$4.920	Budgeted
4	Setyo Baskoro	4481	Instructor	HR	Cileungsi	28 Aug - 1 Sep 2023	CAT Learning Center - Dubai	\$2.700	\$1.400	\$700	\$120	\$4.920	Budgeted
5	Rony Anas	13679	Instructor	HR	Cileungsi	28 Aug - 1 Sep 2023	CAT Learning Center - Dubai	\$2.700	\$1.400	\$700	\$120	\$4.920	Budgeted

Jakarta, July 18, 2023

Proposed by, Comments: Proposed by, Comments: Proposed by, Comments: Widodo Pudyanto Sony Djuhansyah Yudi Adrian Service Excellence Support Manager Learning & Development Manager **PWS Customer Support Manager**

Endorsed by,

Comments:

Reviewed and approved.

DAVÍD FREDDYNANTO

1 Aug 2023

Chief Operating Officer Power Systems & Marketing Services

Endorsed by,

Comments:

I'm ok to approve.

1 Aug 2023

SIMON LAWTON

Chief Operating Officer Mining

Endorsed by,

Comments:

1 Aug 2023

Approved – to strengthen current cap & cap technicians on the proposed list.

IMMAWAN PRIYAMBUDI

Chief Operating Officer C&F



Endorsed by,

Comments:

Approved

YULIA YASMINA

2 Aug 2023

Chief Administration Officer

Endorsed by,

Comments:

AC

Okay reviewed and approved .

ALI R ALHABSYI

2 Aug 2023

Managing Director

Approved by,

Comments:

Reviewed & Approved

7 Agustus 2023

BARI HAMAMI

President Director