

## Rancangan Anggaran Biaya

### YAYASAN LEMBAGA EKONOMI MANDIRI SUKSES BERSAMA

Alamat : desa bukit indah kecamatan muara papalik kabupaten tanjung jabung barat provinsi jambi

#### Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Weighbridge Foundation Cap.60 ton	1,00	Unit	26.826.000,00	26.826.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Loading ramp 10 Pintu	1,00	Unit	1.760.000,00	1.760.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	FFB Conveyor Scrapper Conveyor 1200 mm No.1	1,00	Unit	380.000,00	380.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	FFB Conveyor Scrapper Conveyor 1200 mm No.2	1,00	Unit	420.000,00	420.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Top Recycling FFB Conveyor 1000 mm	1,00	Unit	274.572,00	274.572,00
Pabrik Klapasawit 30 Ton TBS/Jam	Sterilizer Catwalk & structure	1,00	Unit	245.000,00	245.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Bludown Chamber c/w bak coundensat	1,00	Unit	224.000,00	224.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Inclined SFB Screaper conveyor 1200 mm	1,00	Unit	284.000,00	284.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Condensate pit	1,00	Unit	35.505,00	35.505,00
Pabrik Klapasawit 30 Ton TBS/Jam	Tank/Bak Fat Pit & Pump cap.30 t - 1 unit	1,00	Unit	182.000,00	182.000,00

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Pabrik Klapasawit 30 Ton TBS/Jam	Loading ramp 10 Pintu	1,00	Unit	1.760.000,00	1.760.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	FFB Conveyor Scrapper Conveyor 1200 mm No.1	1,00	Unit	380.000,00	380.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	FFB Conveyor Scrapper Conveyor 1200 mm No.2	1,00	Unit	420.000,00	420.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Top Recycling FFB Conveyor 1000 mm	1,00	Unit	274.572.000,00	274.572.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Sterilizer Catwalk & structure	1,00	Unit	245.000,00	245.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Bludown Chamber c/w bak coundensat	1,00	Unit	224.000,00	224.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Inclined SFB Screaper conveyor 1200 mm	1,00	Unit	284.000,00	284.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Condensate pit	1,00	Unit	35.505,00	35.505,00
Pabrik Klapasawit 30 Ton TBS/Jam	Tank/Bak Fat Pit & Pump cap.30 t - 1 unit	1,00	Unit	182.000,00	182.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Dailing tank & Pump cap.30 t - 2 unit	1,00	Unit	76.000.000,00	76.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Bottom Cross conveyor Ø 600	1,00	Unit	88.500.000,00	88.500.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Fruit SFB Bunch Scraper	1,00	Unit	319.000.000,00	319.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Fruit distributing Conveyor Ø 600	1,00	Unit	95.000.000,00	95.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Fruit Recycling conveyor Ø 600 / Ducting to Conv	1,00	Unit	92.000.000,00	92.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	EFB inclined conveyor 700x35m	1,00	Unit	285.000.000,00	285.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Pressing Structure	1,00	Unit	284.000.000,00	284.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	CBC Ø 700	1,00	Unit	268.000.000,00	268.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Oil Gutter	1,00	Unit	55.000.000,00	55.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Sand Trap Tank	1,00	Unit	115.000.000,00	115.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Emi Vibrating Screen Doble & Structure	1,00	Unit	75.000.000,00	75.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	COT & Pump cap.30 ton -2 unit,	1,00	Unit	184.000.000,00	184.000.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Conveyor Under scren	1,00	Unit	66.000.000,00	66.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Polishing drum,	1,00	Unit	245.000.000,00	245.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Depericarper coloum	1,00	Unit	120.400.000,00	120.400.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Nut Augher Conveyor Ø 300	1,00	Unit	63.000.000,00	63.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Fibre transport ducting	1,00	Unit	198.000.000,00	198.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Fibre Cyclone	1,00	Unit	225.000.000,00	225.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Fibre Cyclone Airlock c/w Chute	1,00	Unit	36.000.000,00	36.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Fibre fan	1,00	Unit	2.500.000,00	2.500.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Shell Hopper,Cyclone dan Fan	1,00	Unit	150.000.000,00	150.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Destoner coloumn	1,00	Unit	75.000.000,00	75.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Destoner transport ducting	1,00	Unit	92.000.000,00	92.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Destoner cyclone c/w support	1,00	Unit	75.000.000,00	75.000.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Wet Shell Transport & Fan	1,00	Unit	55.000.000,00	55.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Wet Kernel Transport & Fan	1,00	Unit	63.000.000,00	63.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Hopper/Autofeeder conveyor 2m	2,00	Unit	216.000.000,00	432.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Thresher Drum & Structure	2,00	Unit	565.000.000,00	1.130.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Digister 3500	3,00	Unit	18.147.000,00	54.441.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Screwpress cap. 15 ton	3,00	Unit	18.147.000,00	54.441.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Under Thresher Conveyor Ø 600	2,00	Unit	94.515.000,00	189.030.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Kernel Silo Dryer cap. 30 ton	2,00	Unit	243.000.000,00	486.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Kernel Silo Fan Ducting	1,00	Unit	65.000.000,00	65.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Dry Kernel collecting conveyor Ø 300	1,00	Unit	65.000.000,00	65.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Dry Kernel Transport c/w Fan	1,00	Unit	55.000.000,00	55.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Kernel Bulk Silo cap. 200 ton	1,00	Unit	985.000.000,00	985.000.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Destoner fan ducting	1,00	Unit	76.000.000,00	76.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Destoner airlock	1,00	Unit	20.000.000,00	20.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Nut Conveyor Grading Ø 300	1,00	Unit	65.000.000,00	65.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	CM Conveyor Ø 300	1,00	Unit	66.000.000,00	66.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Ripple mill cap.6 ton	3,00	Unit	2.500.000,00	7.500.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	CM Elevator c/w cut	1,00	Unit	188.000.000,00	188.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	CM Conveyor after Elevator Ø 300	1,00	Unit	66.000.000,00	66.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	LTDS System 1&2	2,00	Unit	128.000.000,00	256.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	CM Vibrating	1,00	Unit	65.000.000,00	65.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	CM Conveyor after screen	1,00	Unit	66.000.000,00	66.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Claybact c/w pump cap.30 ton - 1 unit	1,00	Unit	278.000.000,00	278.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Bottom wet kernel conveyor	1,00	Unit	67.000.000,00	67.000.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Kernel Plant Structure	1,00	Unit	230.000.000,00	230.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	CST cap.140 MT	1,00	Unit	1.237.000.000,00	1.237.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Sludge Tank cap.30 mt & Pump cap.30 ton	1,00	Unit	329.000.000,00	329.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Hot well Tank Cap.2m3& Pump cap.20 ton - 1 unit	1,00	Unit	55.000.000,00	55.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Vacum Drier cap.10 ton & Pump sihi 2 unit	1,00	Unit	118.000.000,00	118.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Vibrating Screen Single deck & Structure	2,00	Unit	85.000.000,00	170.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Sludge Recovery Tank cap.90 M3 & Pompa cap.30 Ton 2 Unit	1,00	Unit	538.000.000,00	538.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Clarification Sta. Structure	1,00	Unit	342.000.000,00	342.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Fibre & Shell Scraper Conveyor L.700	1,00	Unit	197.000.000,00	197.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Fuel Distributing Conveyor Ø 600	1,00	Unit	94.680.000,00	94.680.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Recycling Fibre Conveyor Ø 600	1,00	Unit	88.950.000,00	88.950.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Boiler cap.25 ton	1,00	Unit	85.000.000,00	85.000.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Thermal Deaerator & pump 2 Unit	1,00	Unit	239.360.000,00	239.360.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Boiler Flash Tank	1,00	Unit	37.500.000,00	37.500.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Feed Water Tank & Pump 2 Unit	1,00	Unit	328.810.000,00	328.810.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Diesel Service Tank	1,00	Unit	17.200.000,00	17.200.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Diesel Storage & pump	2,00	Unit	85.000.000,00	170.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	BPV	1,00	Unit	229.000.000,00	229.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Gensets 500kw 1 Unit dan 150 kw 1 Unit	1,00	Unit	15.000.000,00	15.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Turbine 1000 kw	1,00	Unit	30.000.000,00	30.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Chemical Tank & sistem	1,00	Unit	75.000.000,00	75.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Priming Tank	2,00	Unit	25.000.000,00	50.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Overhead Water Tank cap.60 ton	1,00	Unit	384.000.000,00	384.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Sand Filter & Pump - 1 unit	1,00	Unit	145.000.000,00	145.000.000,00



## Unit Pengolahan Hasil

Jenis	Berang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Clarified Water Basin	1,00	Unit	75.744.000,00	75.744.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Chemical Storage Vessel 1 m3 cap.1500 ltr	1,00	Unit	45.000.000,00	45.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Water Clarifier cap.90 ton	1,00	Unit	286.000.000,00	286.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Raw Water & Pump cap.90 ton - 2 unit	1,00	Unit	123.000.000,00	123.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Fire Fighting hidrant, tabung exteigusher, slang kanvas.	1,00	Unit	545.000.000,00	545.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Raw Water	1,00	Unit	300.000.000,00	300.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Mill Piping & Valve	1,00	Unit	3.458.300.000,00	3.458.300.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Storage Tank Cap. 1000T	2,00	Unit	1.400.000.000,00	2.800.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Loading Sheet dan pump cap.30 m3	1,00	Unit	112.038.000,00	112.038.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Effluent Treatment system	1,00	Unit	331.380.000,00	331.380.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Saluran sirkulasi effluen pump cap 30 ton - 1 unit	1,00	Unit	70.000.000,00	70.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Equipment	1,00	Unit	365.000.000,00	365.000.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	labour Cost	1,00	Unit	150.000.000,00	150.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Electrical	1,00	Unit	9.725.000.000,00	9.725.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Ijin Ipkk	1,00	Unit	435.000.000,00	435.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Team Coummissioning	1,00	Unit	250.000.000,00	250.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Engineering	1,00	Unit	450.000.000,00	450.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Barak Pekerja	1,00	Unit	350.000.000,00	350.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Transport Tenaga Kerja	1,00	Unit	1.050.000.000,00	1.050.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Transport Material	1,00	Unit	1.456.000.000,00	1.456.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Structure ( Main building + Fuel Shed c/w painting Roofing, & Canopy Cladding dan Car Park, Byc. & Loading shed + painting	1,00	Unit	9.527.900.000,00	9.527.900.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Pembuatan Kolam Limbah - 9 Kolam	1,00	Unit	6.259.800.000,00	6.259.800.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Pembuatan Cut & Fill,tapak pabrik & loading ramp Waduk - 1 Kolam	1,00	Unit	5.600.000.000,00	5.600.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Pekerjaan Surveyor Topo grafi,Kontur Sondir Boring dan Pengawasan pekerjaan Eart Work	1,00	Unit	1.765.000.000,00	1.765.000.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Access Road,dalam pabrik	1,00	Unit	1.650.000,00	1.650.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Pagar Lokasi Pabrik	1,00	Unit	975.000,00	975.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Drainage,Retaining Wall & Loading ramp	1,00	Unit	1.679.000,00	1.679.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Main Building / Process Area / Fuel Shed	1,00	Unit	964.000,00	964.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Sterilizers	1,00	Unit	455.000,00	455.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Hopper Tankos	1,00	Unit	356.000,00	356.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Boiler House & Engine Room	1,00	Unit	340.000,00	340.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Panel room	1,00	Unit	278.000,00	278.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Water intake & WTP	1,00	Unit	645.000,00	645.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Storage Tank 1000 MT - 2 Unit	2,00	Unit	545.000,00	1.090.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Oil Loading Shed	1,00	Unit	215.000,00	215.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Weigh Bridge	1,00	Unit	185.000,00	185.000.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Mill Office & Room Lab	1,00	Unit	523.000.000,00	523.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Foundation Thresher, Pressing, Depericarper, Clarification Sta., Kernel Sta., Kernel Bulk Silo,	1,00	Unit	1.282.750.000,00	1.282.750.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Fibre Cyclone	1,00	Unit	190.000.000,00	190.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Car Park atau Byc. Shed	1,00	Unit	180.000.000,00	180.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Musholla	1,00	Unit	360.000.000,00	360.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Guard House	1,00	Unit	86.000.000,00	86.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Toilet Block	1,00	Unit	145.000.000,00	145.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Workshop & Gudang	1,00	Unit	430.000.000,00	430.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Lapangan Volley	1,00	Unit	210.000.000,00	210.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Lapangan Basket	1,00	Unit	230.000.000,00	230.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Lapangan Badminton	2,00	Unit	200.000.000,00	400.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Aula G-1 Tipe-90	1,00	Unit	750.000.000,00	750.000.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Mess G-1 Tipe-90	1,00	Unit	600.000.000,00	600.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Rumah Karyawan G-6 Tipe-36	6,00	Unit	832.800.000,00	4.996.800.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Rumah Staff G-2 Tipe-45	4,00	Unit	490.000.000,00	1.960.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Rumah Manager G-1 Tipe-90	1,00	Unit	680.000.000,00	680.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Vibrator Merek JSB	1,00	Unit	1.900.000.000,00	1.900.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Greader Merek JSB	1,00	Unit	1.970.000.000,00	1.970.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Becko Loader Merek JSB	1,00	Unit	1.931.535.422,00	1.931.535.422,00
Pabrik Klapasawit 30 Ton TBS/Jam	Loader Merek JSB	1,00	Unit	2.150.000.000,00	2.150.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Kunci Pipa 16"	1,00	Unit	2.500.000,00	2.500.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Kunci Pipa 12"	1,00	Unit	1.500.000,00	1.500.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Kunci Takiro	4,00	Unit	5.000.000,00	20.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Katrol 1 Ton	1,00	Unit	1.750.000,00	1.750.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Katrol 2 Ton	1,00	Unit	3.800.000,00	3.800.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Katrol 5 Ton	1,00	Unit	6.500.000,00	6.500.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Trafo Las 400A	3,00	Unit	9.000.000,00	27.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Mesin Not/Scrap	1,00	Unit	95.000.000,00	95.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Mesin Bor Miling	1,00	Unit	87.000.000,00	87.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Mesin Bubut Panjang 1M Merek Bodhi	1,00	Unit	720.000.000,00	720.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Mesin Bubut Panjang 2M Merek Bodhi	1,00	Unit	790.000.000,00	790.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Masuk Listrik PLN 250 Kva	1,00	Unit	2.500.000.000,00	2.500.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Cpo	2,00	Unit	1.800.000,00	3.600.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Grace Shell Ep	1,00	Unit	10.500.000,00	10.500.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Oli Hidraulich	2,00	Unit	8.500.000,00	17.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Oli Turbo 68	2,00	Unit	7.200.000,00	14.400.000,00

## Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Satuan	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Oli 320	4,00	Unit	6.500.000,00	26.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Kalsium Carbonat	5,00	Unit	4.500.000,00	22.500.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Cangkang	80,00	Unit	1.500.000,00	120.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Kayu Bakar	120,00	Unit	4.000.000,00	480.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Solar	40.000,00	Unit	10.000,00	400.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	TBS	200,00	Unit	0,00	0,00
Pabrik Klapasawit 30 Ton TBS/Jam	GRAND TOTAL LOCAL (USD)	14.600,00	Unit	2.214.764,00	32.335.554.400,00
Pabrik Klapasawit 30 Ton TBS/Jam	Vertical Sterilizer Cap.25 MT	3,00	Unit	1.622.666.000,00	4.867.998.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Sentrifugels Cap.8 Ton	3,00	Unit	15.000.000,00	45.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Nut Silo	1,00	Unit	198.000.000,00	198.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Pure Oil Tank cap.30 mt & Pump cap.30 ton	2,00	Unit	328.000.000,00	656.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Sludge Drain Tank Cap.4T & Pump cap.30 ton - 1 unit	1,00	Unit	128.000.000,00	128.000.000,00

Unit Pengolahan Hasil

Jenis	Barang	Jumlah Total	Setua n	Harga	Biaya
Pabrik Klapasawit 30 Ton TBS/Jam	Sludge Reclimed Tank cap.12T	1,00	Unit	175.000.000,00	175.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Sand Cyclone c/w Pump 2 Unit	2,00	Unit	2.000.000,00	4.000.000,00
Pabrik Klapasawit 30 Ton TBS/Jam	Hot water Tank Cap.10m3	1,00	Unit	88.000.000,00	88.000.000,00
<b>Total Biaya</b>				<b>136.360.064.822,00</b>	
<b>Pembulatan Kebawah</b>				<b>136360064822</b>	

Mengetahui,  
Ketua YAYASAN LEMBAGA EKONOMI MANDIRI SUKSES BERSAMA



YAYASAN  
LEMBAGA EKONOMI  
MANDIRI SUKSES BERSAMA

*[Handwritten Signature]*

KALMI