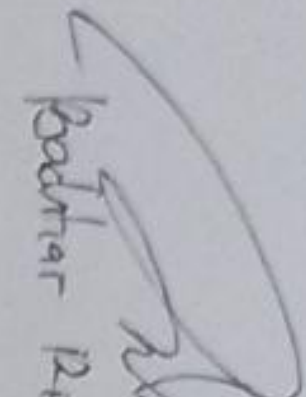


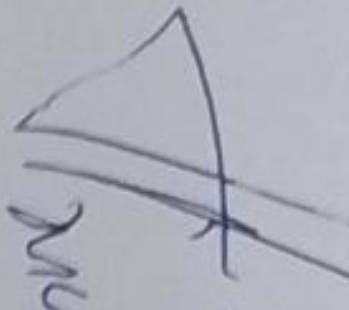
CRC Idol Budgeted Proposal 2022

Category	Items	Quantity	Estimated Cost	Actual Cost	Total Estimated Cost	Total Actual Cost	Remarks
Equipment	Banner	1	Rp 810,000.00				PO Mbak Nita 3M x 6 M = 18M ² (Invoice)
Equipment	Sound System Set	1	Rp 500,000.00		Rp 500,000.00		
Equipment	Tent	4	Rp 500,000.00		Rp 2,000,000.00		
Equipment	Chair Support	100	Rp 3,000.00		Rp 300,000.00		
Equipment	Pallet Plastic	6	Rp -		Rp -		Use CRC Equipment
Equipment	IT	1	Rp -		Rp -		
Transportation	Bus	0	Rp -		Rp -		
Safety	Medical KIT	1	Rp -		Rp -		
Safety	Safety Line	1	Rp -		Rp -		Use CRC Equipment
Prize	Coloring Competition	1	Rp 600,000.00		Rp 600,000.00		Use CRC Equipment
Prize	1st Place CRC Idol						
Prize	2nd Place CRC Idol						
Prize	3rd Place CRC Idol						
Prize	1st Place CRC Pantun						
Prize	2nd Place CRC Pantun						
Other	Contribution Spv Level - Up	18	Rp 50,000.00				
Total					Rp 3,400,000.00		

Prepared By,


Badriah Rifa'i
28/07/22

Approved By,


M. N. M.
28/7/22

Subtotal

Rp